

Comparison of FY 2006 Estimate with FY 2004 Actual and FY 2005 Enacted Enacted

	2004 Actual		2005 Enacted		2006 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DEPARTMENTAL MANAGEMENT								
Salaries and Expenses	181	\$46,791	223	\$47,466	225	\$53,532	2	\$6,066
HCHB Renovation and Modernization	0	0	0	0	8	30,000	8	30,000
Emergency Oil & Gas Guaranteed Loan Program	0	0	0	0	0	0	0	0
Emergency Steel Guaranteed Loan Program	0	52,168	0	0	0	(50,168)	0	(50,168)
Subtotal, DM	181	98,959	223	47,466	233	33,364	10	(14,102)
OFFICE OF THE INSPECTOR GENERAL								
	125	20,894	140	21,371	146	22,758	6	1,387
ECONOMIC DEVELOPMENT ADMINISTRATION								
Salaries & Expenses	212	30,244	240	30,075	240	26,584	0	(3,491)
Economic Assistance Development Programs	0	285,083	0	253,985	0	0	0	(253,985)
Subtotal, EDA	212	315,327	240	284,060	240	26,584	0	(257,476)
BUREAU OF THE CENSUS								
Salaries & Expenses	1,931	192,761	2,240	196,110	2,301	220,029	61	23,919
Periodic Censuses & Programs	2,930	431,465	4,129	548,688	4,581	657,356	452	108,668
Subtotal, Census	4,861	624,226	6,369	744,798	6,882	877,385	513	132,587
ECONOMIC & STATISTICAL ANALYSIS								
Salaries & Expenses	499	74,211	525	78,931	559	85,277	34	6,346
INTERNATIONAL TRADE ADMINISTRATION								
Operations & Administration	2,217	378,102	2,553	388,257	2,553	395,925	0	7,668
U.S. Travel and Tourism Promotion	0	0	0	9,866	0	0	0	(9,866)
Subtotal, ITA	2,217	378,102	2,553	398,123	2,553	395,925	0	(2,198)
BUREAU OF INDUSTRY & SECURITY								
Operations & Administration	364	67,485	414	67,480	427	77,000	13	9,520
MINORITY BUSINESS DEVELOPMENT								
Minority Business Development	92	28,556	115	29,500	115	30,727	0	1,227
NATIONAL OCEANIC & ATMOSPHERIC ADMINISTRATION								
Operations, Research & Facilities	11,639	2,655,904	11,734	2,765,744	11,823	2,528,168	89	(237,576)
Procurement, Acquisition and Construction	211	985,772	174	1,039,365	174	965,051	0	(74,314)
Coastal Impact Assistance Fund	0	0	0	0	0	0	0	0
Fishermen's Contingency Fund	1	0	1	492	1	0	0	(492)
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Finance Program Account	0	989	0	629	0	60	0	(569)
Pacific Coastal Salmon Recovery	0	89,052	0	88,798	0	90,000	0	1,202
Coastal Zone Management Fund	0	0	0	2,960	0	3,000	0	40
Subtotal, NOAA	11,851	3,731,717	11,909	3,897,988	11,998	3,586,279	89	(311,709)
PATENT & TRADEMARK OFFICE								
Salaries & Expenses	6,579	0	7,198	0	7,875	0	677	0
UNDER SECRETARY FOR TECHNOLOGY								
Salaries & Expenses	32	6,343	30	6,460	20	4,200	(10)	(2,260)

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NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY								
Scientific & Technical Research & Services	1,829	\$340,743	1,971	\$378,764	2,064	\$426,267	93	\$47,503
Industrial Technology Services	272	216,480	308	247,943	46	46,800	(262)	(201,143)
Construction of Research Facilities	55	64,271	55	72,518	62	58,898	7	(13,620)
Subtotal, NIST	2,156	621,494	2,334	699,225	2,172	531,965	(162)	(167,260)
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION								
Salaries & Expenses	100	14,450	115	17,200	123	21,450	8	4,250
Public Telecommunications Facilities, Planning and Construction	15	21,769	13	21,478	0	2,000	(13)	(19,478)
Endowment for Children's Educational TV	0	0	0	0	0	0	0	0
Information Infrastructure Grants	17	14,842	0	0	0	0	0	0
Subtotal, NTIA	132	51,061	128	38,678	123	23,450	(5)	(15,228)
SUBTOTAL, DEPARTMENT OF COMMERCE	29,301	6,018,375	32,178	6,314,080	33,343	5,694,914	1,165	(619,166)
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):								
Discretionary Economic Development Challenge	0	0	0	0	TBD	3,710,000	TBD	3,710,000
TOTAL, DEPARTMENT OF COMMERCE	29,301	6,018,375	32,178	6,314,080	33,343	9,404,914	1,165	3,090,834